

<b>MEETING:</b>	<b>HEREFORDSHIRE SCHOOLS FORUM</b>
<b>DATE:</b>	<b>2 MARCH 2011</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>DEMOCRATIC SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

#### **Herefordshire Schools Forum – Work Programme 2010/11**

**10 June 2011 9.30 am Brockington**

- SEN/AEN Funding Review (Initial discussion)
- Strategic Schools Planning Group - update
- Schools Capital Investment Programme
- School Library Service
- Progress report on School Funding Review
- SLA/Marketplace update
- Workplan 2011/12
- Dates of Meetings

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Further information on the subject of this report is available from  
Pete Martens or Tim Brown, Democratic Services on (01432) 260248

**23 September 2011 1.30 pm Brockington**

- AEN/SEN Funding Review (approval of consultation paper)
- Dedicated Schools Grant (Budget and outturn)
- School Funding Review - update
- Education Act 2011
- Pupil Referral Unit Funding
- Workplan 2011/12
- Dates of Meetings

**25 November 2011 1.30 pm Brockington**

- Outcome of AEN/SEN Funding Review Consultation
- Progress report on school funding review
- School Funding 12/13 – Draft Budgets
- Report of Procurement Sub-Group
- Workplan 2011/12
- Dates of Meetings

**20 January 2012 9.30 am Brockington**

- School Funding Review – update
- Workplan 2011/12
- Dates of Meetings

**24 February 2012 9.30 am Brockington**

- School Funding 2012/13 – Final Budgets
- Schools Capital Investment Programme
- School Funding Review - update
- Workplan 2011/12
- Dates of Meetings

**23 March 2012 1.30 pm Brockington**

- Progress report on school funding review
- Workplan 2011/12
- Dates of Meetings

## **Background Papers**

- None identified.